

Summary Intragovernmental FACTS I Reporting

Reporting Agency: 13 --Department of Commerce

	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
00 Partner Undefined	(\$5,797,080)	\$0	(\$5,797,080)	NA
11 Office of Administration	\$2,436,960	\$2,942,612	(\$505,652)	-17.2%
12 Department of Agriculture	\$102,476,652	\$17,850,435	\$84,626,217	82.6%
14 Department of Interior	\$44,208,909	\$38,472,829	\$5,736,080	13.0%
15 Department of Justice	\$85,720,046	\$48,561,082	\$37,158,964	43.3%
16 Department of Labor	\$159,437,226	\$139,293,224	\$20,144,002	12.6%
17 Department of the Navy	\$19,145,378	\$14,313,258	\$4,832,120	25.2%
18 U. S. Postal Service	\$12,884,381	\$0	\$12,884,381	NA
19 Department of State	\$46,421,139	\$32,847,283	\$13,573,856	29.2%
20 Department of the Treasury	\$304,335,706	\$295,473,518	\$8,862,188	2.9%
21 Department of the Army	\$23,912,768	\$2,613,986	\$21,298,782	89.1%
24 Office of Personnel Management	\$353,264,941	\$345,411,952	\$7,852,989	2.2%
26 Federal Retirement Thrift Investment Board	\$35,529	\$0	\$35,529	NA
27 Federal Communications Commission	\$151,098	\$88,760	\$62,339	41.3%
28 Social Security Administration	\$4,116,271	\$2,483,997	\$1,632,274	39.7%
29 Federal Trade Commission	\$3,362	\$779	\$2,583	76.8%
31 U.S. Nuclear Regulatory Commission	\$882,790	\$869,644	\$13,145	1.5%
33 Smithsonian Institution	\$129,653	\$1,030,466	(\$900,813)	-87.4%
34 International Trade Comm.	\$15,988	\$11,275	\$4,713	29.5%
36 Department of Veterans Affairs	\$5,238,115	\$6,234,898	(\$996,783)	-16.0%
45 U.S. Equal Employment Opportunity Commission	\$597,756	\$683,355	(\$85,599)	-12.5%

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46	<i>Appalachian Regional Commission</i>	\$2,289	\$0	\$2,289	NA
48	<i>Independent Agencies</i>	\$935,013	\$0	\$935,013	NA
49	<i>National Science Foundation</i>	\$24,394,831	\$19,694,137	\$4,700,694	19.3%
51	<i>Federal Deposit Insurance Corporation</i>	\$198,691	\$198,691	\$0	0.0%
56	<i>CIA</i>	\$1,180,488	\$0	\$1,180,488	NA
57	<i>Department of the Air Force</i>	\$65,967,411	\$181,868,319	(\$115,900,908)	-63.7%
58	<i>Federal Emergency Management Agency</i>	\$23,562,403	\$23,467,124	\$95,279	0.4%
59	<i>National Endowment</i>	\$369,601	\$0	\$369,601	NA
61	<i>Consumer Product Safety Commission</i>	\$429,896	\$154,105	\$275,791	64.2%
63	<i>National Labor Relations Board</i>	\$75	\$140	(\$65)	-46.4%
64	<i>Tennessee Valley Authority</i>	\$150,496	\$148,532	\$1,964	1.3%
65	<i>Federal Maritime Commission</i>	\$280	\$0	\$280	NA
68	<i>Environmental Protection Agency</i>	\$53,416,597	\$32,152,675	\$21,263,923	39.8%
69	<i>Department of Transportation</i>	\$106,780,620	\$22,625,000	\$84,155,620	78.8%
71	<i>Overseas Private Investment Corporation</i>	\$1,374	\$240	\$1,134	82.5%
72	<i>Agency for International Development</i>	\$36,299,820	\$49,924,442	(\$13,624,621)	-27.3%
73	<i>Small Business Administration</i>	\$2,453,141	\$937,400	\$1,515,741	61.8%
75	<i>Department of Health and Human Services</i>	\$93,445,112	\$60,033,682	\$33,411,429	35.8%
76	<i>Christopher Columbus</i>	\$39,368	\$0	\$39,368	NA
80	<i>National Aeronautics and Space Administration</i>	\$47,415,364	\$434,336,360	(\$386,920,995)	-89.1%

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83	<i>Export-Import Bank of the United States</i>	\$284,196	\$0	\$284,196	NA
84	<i>Armed Forces Retirement Home</i>	\$650	\$0	\$650	NA
86	<i>Department of Housing and Urban Development</i>	\$42,451,116	\$20,048,899	\$22,402,218	52.8%
88	<i>National Archives and Records Administration</i>	\$466,845	\$0	\$466,845	NA
89	<i>Department of Energy</i>	\$50,155,390	\$23,573,834	\$26,581,556	53.0%
90	<i>Selective Service System</i>	\$14,076	\$7,000	\$7,076	50.3%
91	<i>Department of Education</i>	\$25,378,063	\$16,492,458	\$8,885,606	35.0%
93	<i>Federal Mediation & Conciliation Svc.</i>	\$34,858	\$6,500	\$28,358	81.4%
95	<i>Independent Agencies</i>	\$1,895,083	\$150	\$1,894,933	100.0%
96	<i>U.S. Army Corps of Engineers</i>	\$80,842,993	\$18,568,139	\$62,274,854	77.0%
97	<i>Office of the Secretary of Defense-Defense Agencie</i>	\$108,563,779	\$12,933,583	\$95,630,196	88.1%
TOTALS		\$1,926,747,506	\$1,866,354,762	\$60,392,743	3.1%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.
The following data compares the reporting agency's FACTS I data to
GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	\$345,308,372	\$291,475,522	\$53,832,850	15.6%
END OF REPORT				